

# Public Document Pack



Further Supplementary Information  
Item 11 refers

## NORTH EAST (OUTER) AREA COMMITTEE

---

Meeting to be held in the Civic Hall, Leeds on  
Monday, 3rd December, 2012 at 5.30 pm

---

### MEMBERSHIP

#### Councillors

G Wilkinson (Chair)	-	Wetherby;
A Lamb	-	Wetherby;
J Procter	-	Wetherby;
N Buckley	-	Alwoodley;
P Harrand	-	Alwoodley;
D Cohen	-	Alwoodley;
A Castle	-	Harewood;
R Procter	-	Harewood;
M Robinson	-	Harewood;

---

Agenda compiled by:  
Stuart Robinson  
Governance Services Unit  
Civic Hall  
LEEDS LS1 1UR  
Tel: 24 74360

East North East Area Leader:  
Rory Barke  
Tel: 33 67627

Produced on Recycled Paper

# AGENDA

Item No	Ward	Item Not Open		Page No
11			<b>WELL-BEING FUND BUDGETS</b>  Revised appendix and late wellbeing application attached	1 - 4

Funding / Spend Items	Alwoodley	Harewood	Wetherby	Total
Balance b/f 2011-12	22,968.90	30,699.00	49,179.77	102,847.67
Schemes Approved from 2011-12 budget to be spent in 2012-13	10,170.29	14,100.00	24,765.00	49,035.29
Amount of b/f budget available for new schemes 2012-13	12,798.61	16,599.00	24,414.77	53,812.38
New Allocation for 2012-13	41,664.00	33,712.00	36,624.00	112,000.00
Total available for new schemes in 2012-13	54,462.61	50,311.00	61,038.77	165,812.38

2011-12 Schemes to be paid for in 2012-13				
Open House Moving Again - Underspend	- 1,000.00	-	-	- 1,000.00
Wetherby Site Based Gardener (Mar 11)	-	-	19,900.00	19,900.00
Shadwell Conservation Area Review (Oct 11)	-	6,000.00	-	6,000.00
Wetherby Road Plantation (Apr 11)	-	-	1,000.00	1,000.00
Scholes Parking Restrictions (LCC Highways)	-	3,000.00	-	3,000.00
MAECare - Promoting Partnerships	133.00	2,000.00	-	2,133.00
Northcall (Quarter 4)	2,500.00	-	-	2,500.00
St Barnabas Central Heating	5,000.00	-	-	5,000.00
Tree Tops and Open House Community Centre Pot	1,700.00	-	-	1,700.00
Farm Watch	-	3,000.00	3,000.00	6,000.00
Slaid Hill in Bloom - Troughs, Tools and Trugs	925.09	-	-	925.09
Grit Bin Refills	912.20	-	-	912.20
Boston Spa Youth Group	-	-	800.00	800.00
Localism Officer - Consultation Pot	-	100.00	65.00	165.00
<b>Total of schemes approved in 2011-12</b>	<b>10,170.29</b>	<b>14,100.00</b>	<b>24,765.00</b>	<b>49,035.29</b>

Approved 2012-13 Schemes				
Small Grants	3,000.00	3,000.00	3,000.00	9,000.00
Skips	1,000.00	1,000.00	1,000.00	3,000.00
Community Engagement	200.00	250.00	250.00	700.00
North Call	13,000.00	-	-	13,000.00
MAECare - Promoting Partnerships	1,000.00	423.00	-	1,423.00
High Ash Drive Allotments	5,485.00	-	-	5,485.00
Golden Acre Park Car Park Improvements	1,000.00	-	-	1,000.00
WISE Memory Cafes, socials and carers Support	-	500.00	1,200.00	1,700.00
Barleyfields Radio Project	-	-	1,000.00	1,000.00
Aberford COE School Playground Project	-	1,000.00	-	1,000.00
Localism Officer	-	19,000.00	19,000.00	38,000.00
Alderton Place Allotments	500.00	-	-	500.00
Great North Road Logs	-	200.00	-	200.00
Safer Leeds Trembler Alarms	487.50	-	-	487.50
Aberford Jubilee Field	-	7,000.00	-	7,000.00
Treetops Community Centre Pot	1,250.00	-	-	1,250.00
WYP Off Road Motor Cycles	170.00	-	-	170.00
Moor Allerton Care Line Dancing&Music Therapy	500.00	-	-	500.00
Grange Park Sports Club - New Clubhouse	-	2,000.00	5,000.00	7,000.00
Wetherby Community Annual Events	-	-	3,000.00	3,000.00
Open House Pot	4,000.00	-	-	4,000.00
Shadwell Recreation Centre internal refurbishment	-	2,000.00	-	2,000.00
Elliker Fields Community Land Purchase Project	-	1,000.00	-	1,000.00
Shadwell Library Repair & Refurbishment	-	5,000.00	-	5,000.00
Wetherby & Harewood NPT Winter Crime reduction plan	-	-	2,000.00	2,000.00
Alwoodley Grit Bins	1,514.74	-	-	1,514.74

<b>Total Projected Spend 2012-13 New Schemes</b>	<b>33,107.24</b>	<b>42,373.00</b>	<b>35,450.00</b>	<b>110,930.24</b>
<b>Budget for 2012-13</b>	<b>54,462.61</b>	<b>50,311.00</b>	<b>61,038.77</b>	<b>165,812.38</b>
<b>Remaining Budget Unallocated</b>	<b>21,355.37</b>	<b>7,938.00</b>	<b>25,588.77</b>	<b>54,882.14</b>

This page is intentionally left blank

**Outer North East Area Committee**

**Date: 3 December 2012**

**Wellbeing fund – late item**

<b>Project</b>	Wetherby and District development fund
<b>Organisation</b>	Leeds City Council
<b>Amount</b>	£20,000

**Summary of Project:**

The Wetherby Ward's share of the remaining balance of wellbeing fund is £25,588.77. There are likely to be initiatives in the ward in the future, aimed at improving the area for local residents and increasing visitor numbers to Wetherby market town and surrounding area.

The ward members would like to earmark £20,000 for this purpose. It should be noted that this funding is not likely to be spent during the current financial year, but will be carried forward into 2013/14.

This page is intentionally left blank